NCEAS-NCO Support Staff

Julia Niessen
Business Officer

Ana Peters
Travel Coordinator

Julien Brun
Scientific Programmer

Thomas Hetmank
Programmer/Analyst
Communications and Outreach

- Science Update (monthly)
- News from the NCO
- Web sites
- Social media
- Print materials
- [Media relations]

- ESA annual meeting
- OBFS annual meeting
- NSF Mini-symposium
- New business
  - Website rebuild
  - New Logo?
Governance

- Exec Board (FD, MD)
- EdC monthly calls (MD, SN)
- Diversity (SRH)
- IMs (MS)
- NSF (FD)

- IM meeting
- SC meeting
- EDI-NCO-DataOne workshop
- Bylaws
- Data policy
Training and Education

- Education & Outreach Committee
- Ed. Digital Library
- Partnerships

- Telling the Right Story, for the Right People, at the Right Time
- Schoolyard Book Series workshop
- ESA 2017 workshops
  - Video in a hurry...
  - Education modules
Synthesis

- Stream Elemental Cycling
- LTER Metacommunities
- Communities-to-ecosystems
- LTER Synchrony
- Biodiversity & Productivity

- ILTER at Kruger NP
- NEON-LTER workshop
- Summer 2017 Call
  - Distributed grad seminar?
  - Or, mini-grants?
  - or, 1 additional WG?
LNCO Budget Allocation
$3.5M over 4 yrs (~ $880k/yr)

13% Synthesis WG
11% Science Council
5% Committees
3% Mini-symposium

15.5% IDC

32% Participant costs

49% Salaries & Benefits
<table>
<thead>
<tr>
<th></th>
<th>2015-16 actual</th>
<th>2016-17 budgeted</th>
<th>2017-18 budgeted</th>
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<tbody>
<tr>
<td>Science Council + Exec Board</td>
<td>$79</td>
<td>$95</td>
<td>$95 *</td>
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<tr>
<td>LTER Committees</td>
<td>11</td>
<td>53</td>
<td>53</td>
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<tr>
<td>Mini-symposium</td>
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<tr>
<td>Working Groups</td>
<td>111</td>
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<td>Proposal panel</td>
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<td>NCO travel</td>
<td>5</td>
<td>13</td>
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<tr>
<td>Budgeted participant support (x1000)</td>
<td>$279</td>
<td>$279</td>
<td>$279</td>
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<tr>
<td>Balance</td>
<td>$68</td>
<td>($5)</td>
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Discussion